INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2023 al 31-10-2023

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
Total			**20.609.377.752,68**	**16.793.105.957,23**	**81,48%**	**16.154.661.459,87**	**78,39%**	**14.277.274.076,32**	**69,28%**	**3.816.271.795,45**	**18,52%**	**2.515.831.880,91**	**12,21%**
01	**Total**		**68.174.198,10**	**30.596.708,64**	**44,88%**	**30.543.742,64**	**44,80%**	**27.554.829,64**	**40,42%**	**37.577.489,46**	**55,12%**	**3.041.879,00**	**4,46%**
	01001	**Total**	**68.174.198,10**	**30.596.708,64**	**44,88%**	**30.543.742,64**	**44,80%**	**27.554.829,64**	**40,42%**	**37.577.489,46**	**55,12%**	**3.041.879,00**	**4,46%**
		911N	68.174.198,10	30.596.708,64	44,88%	30.543.742,64	44,80%	27.554.829,64	40,42%	37.577.489,46	55,12%	3.041.879,00	4,46%
02	**Total**		**9.151.879,00**	**6.686.194,41**	**73,06%**	**6.668.951,91**	**72,87%**	**6.263.597,02**	**68,44%**	**2.465.684,59**	**26,94%**	**422.597,39**	**4,62%**
	02001	**Total**	**9.151.879,00**	**6.686.194,41**	**73,06%**	**6.668.951,91**	**72,87%**	**6.263.597,02**	**68,44%**	**2.465.684,59**	**26,94%**	**422.597,39**	**4,62%**
		911O	9.151.879,00	6.686.194,41	73,06%	6.668.951,91	72,87%	6.263.597,02	68,44%	2.465.684,59	26,94%	422.597,39	4,62%
03	**Total**		**1.597.156,25**	**1.190.200,56**	**74,52%**	**1.190.200,56**	**74,52%**	**1.190.200,56**	**74,52%**	**406.955,69**	**25,48%**	**0,00**	**0,00%**
	03001	**Total**	**1.597.156,25**	**1.190.200,56**	**74,52%**	**1.190.200,56**	**74,52%**	**1.190.200,56**	**74,52%**	**406.955,69**	**25,48%**	**0,00**	**0,00%**
		912M	1.597.156,25	1.190.200,56	74,52%	1.190.200,56	74,52%	1.190.200,56	74,52%	406.955,69	25,48%	0,00	0,00%
04	**Total**		**323.122.851,30**	**265.450.804,19**	**82,15%**	**243.070.623,51**	**75,23%**	**191.345.247,15**	**59,22%**	**57.672.047,11**	**17,85%**	**74.105.557,04**	**22,93%**
	04001	**Total**	**26.833.689,17**	**21.551.679,78**	**80,32%**	**21.494.912,45**	**80,10%**	**19.110.831,01**	**71,22%**	**5.282.009,39**	**19,68%**	**2.440.848,77**	**9,10%**
		331M	26.833.689,17	21.551.679,78	80,32%	21.494.912,45	80,10%	19.110.831,01	71,22%	5.282.009,39	19,68%	2.440.848,77	9,10%
	04010	**Total**	**80.212.897,26**	**63.104.717,09**	**78,67%**	**51.125.330,52**	**63,74%**	**36.263.046,48**	**45,21%**	**17.108.180,17**	**21,33%**	**26.841.670,61**	**33,46%**
		333A	12.564.302,84	9.536.140,76	75,90%	9.233.374,49	73,49%	7.365.275,06	58,62%	3.028.162,08	24,10%	2.170.865,70	17,28%
		334A	67.648.594,42	53.568.576,33	79,19%	41.891.956,03	61,93%	28.897.771,42	42,72%	14.080.018,09	20,81%	24.670.804,91	36,47%
	04011	**Total**	**61.120.159,19**	**47.440.944,07**	**77,62%**	**46.639.168,24**	**76,31%**	**40.768.929,99**	**66,70%**	**13.679.215,12**	**22,38%**	**6.672.014,08**	**10,92%**
		332A	7.088.326,73	5.391.635,13	76,06%	5.362.011,34	75,65%	4.736.006,13	66,81%	1.696.691,60	23,94%	655.629,00	9,25%
		332B	39.542.566,16	30.153.606,65	76,26%	29.687.096,26	75,08%	26.669.851,98	67,45%	9.388.959,51	23,74%	3.483.754,67	8,81%
		337C	14.489.266,30	11.895.702,29	82,10%	11.590.060,64	79,99%	9.363.071,88	64,62%	2.593.564,01	17,90%	2.532.630,41	17,48%
	04012	**Total**	**95.469.980,26**	**92.379.112,61**	**96,76%**	**84.843.538,10**	**88,87%**	**62.383.432,41**	**65,34%**	**3.090.867,65**	**3,24%**	**29.995.680,20**	**31,42%**
		432A	95.469.980,26	92.379.112,61	96,76%	84.843.538,10	88,87%	62.383.432,41	65,34%	3.090.867,65	3,24%	29.995.680,20	31,42%
	04013	**Total**	**4.145.653,36**	**2.243.690,44**	**54,12%**	**2.243.690,44**	**54,12%**	**2.056.299,01**	**49,60%**	**1.901.962,92**	**45,88%**	**187.391,43**	**4,52%**
		333A	4.145.653,36	2.243.690,44	54,12%	2.243.690,44	54,12%	2.056.299,01	49,60%	1.901.962,92	45,88%	187.391,43	4,52%
	04014	**Total**	**55.340.472,06**	**38.730.660,20**	**69,99%**	**36.723.983,76**	**66,36%**	**30.762.708,25**	**55,59%**	**16.609.811,86**	**30,01%**	**7.967.951,95**	**14,40%**
		336A	55.340.472,06	38.730.660,20	69,99%	36.723.983,76	66,36%	30.762.708,25	55,59%	16.609.811,86	30,01%	7.967.951,95	14,40%
07	**Total**		**565.384.996,60**	**503.592.136,61**	**89,07%**	**440.537.024,39**	**77,92%**	**371.091.419,45**	**65,64%**	**61.792.859,99**	**10,93%**	**132.500.717,16**	**23,44%**
	07001	**Total**	**316.243.273,22**	**304.573.838,95**	**96,31%**	**304.557.794,31**	**96,30%**	**303.570.199,50**	**95,99%**	**11.669.434,27**	**3,69%**	**1.003.639,45**	**0,32%**
		942M	316.243.273,22	304.573.838,95	96,31%	304.557.794,31	96,30%	303.570.199,50	95,99%	11.669.434,27	3,69%	1.003.639,45	0,32%
	07010	**Total**	**24.157.118,99**	**12.912.230,89**	**53,45%**	**11.470.079,96**	**47,48%**	**8.786.239,20**	**36,37%**	**11.244.888,10**	**46,55%**	**4.125.991,69**	**17,08%**
		942O	24.157.118,99	12.912.230,89	53,45%	11.470.079,96	47,48%	8.786.239,20	36,37%	11.244.888,10	46,55%	4.125.991,69	17,08%
	07011	**Total**	**181.545.336,15**	**166.223.708,46**	**91,56%**	**122.764.371,81**	**67,62%**	**57.056.764,03**	**31,43%**	**15.321.627,69**	**8,44%**	**109.166.944,43**	**60,13%**
		942N	181.545.336,15	166.223.708,46	91,56%	122.764.371,81	67,62%	57.056.764,03	31,43%	15.321.627,69	8,44%	109.166.944,43	60,13%
	07012	**Total**	**43.439.268,24**	**19.882.358,31**	**45,77%**	**1.744.778,31**	**4,02%**	**1.678.216,72**	**3,86%**	**23.556.909,93**	**54,23%**	**18.204.141,59**	**41,91%**
		928M	43.439.268,24	19.882.358,31	45,77%	1.744.778,31	4,02%	1.678.216,72	3,86%	23.556.909,93	54,23%	18.204.141,59	41,91%
11	**Total**		**1.055.877.708,51**	**906.328.965,73**	**85,84%**	**904.596.752,56**	**85,67%**	**831.611.372,58**	**78,76%**	**149.548.742,78**	**14,16%**	**74.717.593,15**	**7,08%**
	11001	**Total**	**52.181.477,72**	**39.361.774,90**	**75,43%**	**39.345.531,44**	**75,40%**	**36.727.458,75**	**70,38%**	**12.819.702,82**	**24,57%**	**2.634.316,15**	**5,05%**
		924M	52.181.477,72	39.361.774,90	75,43%	39.345.531,44	75,40%	36.727.458,75	70,38%	12.819.702,82	24,57%	2.634.316,15	5,05%
	11010	**Total**	**146.440.113,33**	**142.045.275,71**	**97,00%**	**141.171.975,71**	**96,40%**	**132.227.884,71**	**90,29%**	**4.394.837,62**	**3,00%**	**9.817.391,00**	**6,70%**
		131M	997.330,61	763.399,53	76,54%	763.399,53	76,54%	763.399,53	76,54%	233.931,08	23,46%	0,00	0,00%
		132A	143.307.499,48	139.589.726,22	97,41%	138.716.426,22	96,80%	130.000.408,96	90,71%	3.717.773,26	2,59%	9.589.317,26	6,69%
		932O	2.135.283,24	1.692.149,96	79,25%	1.692.149,96	79,25%	1.464.076,22	68,57%	443.133,28	20,75%	228.073,74	10,68%
	11011	**Total**	**211.630.077,40**	**182.915.592,52**	**86,43%**	**182.915.592,52**	**86,43%**	**166.554.013,93**	**78,70%**	**28.714.484,88**	**13,57%**	**16.361.578,59**	**7,73%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2023 al 31-10-2023

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		134A	211.630.077,40	182.915.592,52	86,43%	182.915.592,52	86,43%	166.554.013,93	78,70%	28.714.484,88	13,57%	16.361.578,59	7,73%
	11014	**Total**	**8.128.061,88**	**6.505.643,05**	**80,04%**	**6.495.424,29**	**79,91%**	**6.457.592,60**	**79,45%**	**1.622.418,83**	**19,96%**	**48.050,45**	**0,59%**
		921S	8.128.061,88	6.505.643,05	80,04%	6.495.424,29	79,91%	6.457.592,60	79,45%	1.622.418,83	19,96%	48.050,45	0,59%
	11015	**Total**	**12.950.937,22**	**10.378.753,84**	**80,14%**	**10.378.753,84**	**80,14%**	**5.429.978,99**	**41,93%**	**2.572.183,38**	**19,86%**	**4.948.774,85**	**38,21%**
		921T	12.950.937,22	10.378.753,84	80,14%	10.378.753,84	80,14%	5.429.978,99	41,93%	2.572.183,38	19,86%	4.948.774,85	38,21%
	11016	**Total**	**5.061.192,10**	**4.011.924,92**	**79,27%**	**4.011.924,92**	**79,27%**	**3.856.223,03**	**76,19%**	**1.049.267,18**	**20,73%**	**155.701,89**	**3,08%**
		921Q	5.061.192,10	4.011.924,92	79,27%	4.011.924,92	79,27%	3.856.223,03	76,19%	1.049.267,18	20,73%	155.701,89	3,08%
	11018	**Total**	**3.323.731,69**	**2.420.822,16**	**72,83%**	**2.417.542,16**	**72,74%**	**2.044.187,68**	**61,50%**	**902.909,53**	**27,17%**	**376.634,48**	**11,33%**
		921U	3.323.731,69	2.420.822,16	72,83%	2.417.542,16	72,74%	2.044.187,68	61,50%	902.909,53	27,17%	376.634,48	11,33%
	11019	**Total**	**5.420.118,76**	**3.922.217,74**	**72,36%**	**3.922.217,74**	**72,36%**	**3.569.118,97**	**65,85%**	**1.497.901,02**	**27,64%**	**353.098,77**	**6,51%**
		334D	5.420.118,76	3.922.217,74	72,36%	3.922.217,74	72,36%	3.569.118,97	65,85%	1.497.901,02	27,64%	353.098,77	6,51%
	11020	**Total**	**1.260.090,64**	**960.333,60**	**76,21%**	**960.333,60**	**76,21%**	**960.333,60**	**76,21%**	**299.757,04**	**23,79%**	**0,00**	**0,00%**
		921X	1.260.090,64	960.333,60	76,21%	960.333,60	76,21%	960.333,60	76,21%	299.757,04	23,79%	0,00	0,00%
	11022	**Total**	**412.028.460,19**	**342.720.031,98**	**83,18%**	**342.717.773,12**	**83,18%**	**330.455.423,13**	**80,20%**	**69.308.428,21**	**16,82%**	**12.264.608,85**	**2,98%**
		112B	77.874.001,11	71.668.270,35	92,03%	71.666.011,49	92,03%	59.416.894,71	76,30%	6.205.730,76	7,97%	12.251.375,64	15,73%
		112C	334.154.459,08	271.051.761,63	81,12%	271.051.761,63	81,12%	271.038.528,42	81,11%	63.102.697,45	18,88%	13.233,21	0,00%
	11023	**Total**	**105.022.229,89**	**89.125.799,39**	**84,86%**	**88.672.098,02**	**84,43%**	**67.289.344,97**	**64,07%**	**15.896.430,50**	**15,14%**	**21.836.454,42**	**20,79%**
		112A	105.022.229,89	89.125.799,39	84,86%	88.672.098,02	84,43%	67.289.344,97	64,07%	15.896.430,50	15,14%	21.836.454,42	20,79%
	11104	**Total**	**42.274.677,33**	**38.725.040,02**	**91,60%**	**38.717.101,42**	**91,58%**	**34.188.724,31**	**80,87%**	**3.549.637,31**	**8,40%**	**4.536.315,71**	**10,73%**
		114A	42.274.677,33	38.725.040,02	91,60%	38.717.101,42	91,58%	34.188.724,31	80,87%	3.549.637,31	8,40%	4.536.315,71	10,73%
	11120	**Total**	**41.787.507,86**	**37.835.589,62**	**90,54%**	**37.491.944,14**	**89,72%**	**36.627.188,27**	**87,65%**	**3.951.918,24**	**9,46%**	**1.208.401,35**	**2,89%**
		134M	41.787.507,86	37.835.589,62	90,54%	37.491.944,14	89,72%	36.627.188,27	87,65%	3.951.918,24	9,46%	1.208.401,35	2,89%
	11205	**Total**	**8.369.032,50**	**5.400.166,28**	**64,53%**	**5.378.539,64**	**64,27%**	**5.223.899,64**	**62,42%**	**2.968.866,22**	**35,47%**	**176.266,64**	**2,11%**
		921R	8.369.032,50	5.400.166,28	64,53%	5.378.539,64	64,27%	5.223.899,64	62,42%	2.968.866,22	35,47%	176.266,64	2,11%
12	**Total**		**333.798.758,84**	**260.032.541,59**	**77,90%**	**217.885.405,55**	**65,27%**	**177.649.549,37**	**53,22%**	**73.766.217,25**	**22,10%**	**82.382.992,22**	**24,68%**
	12001	**Total**	**48.828.549,00**	**39.411.313,28**	**80,71%**	**39.411.313,28**	**80,71%**	**34.322.370,23**	**70,29%**	**9.417.235,72**	**19,29%**	**5.088.943,05**	**10,42%**
		923M	48.828.549,00	39.411.313,28	80,71%	39.411.313,28	80,71%	34.322.370,23	70,29%	9.417.235,72	19,29%	5.088.943,05	10,42%
	12013	**Total**	**25.154.385,90**	**21.719.103,80**	**86,34%**	**17.239.336,91**	**68,53%**	**12.037.280,93**	**47,85%**	**3.435.282,10**	**13,66%**	**9.681.822,87**	**38,49%**
		431A	19.331.732,40	17.692.552,94	91,52%	13.212.786,05	68,35%	8.247.133,78	42,66%	1.639.179,46	8,48%	9.445.419,16	48,86%
		492A	5.822.653,50	4.026.550,86	69,15%	4.026.550,86	69,15%	3.790.147,15	65,09%	1.796.102,64	30,85%	236.403,71	4,06%
	12014	**Total**	**7.652.925,43**	**5.162.617,42**	**67,46%**	**5.162.617,42**	**67,46%**	**5.162.617,42**	**67,46%**	**2.490.308,01**	**32,54%**	**0,00**	**0,00%**
		921M	7.652.925,43	5.162.617,42	67,46%	5.162.617,42	67,46%	5.162.617,42	67,46%	2.490.308,01	32,54%	0,00	0,00%
	12015	**Total**	**7.380.244,36**	**4.767.900,22**	**64,60%**	**4.767.900,22**	**64,60%**	**4.382.628,65**	**59,38%**	**2.612.344,14**	**35,40%**	**385.271,57**	**5,22%**
		921V	2.226.765,96	1.237.967,37	55,59%	1.237.967,37	55,59%	852.695,80	38,29%	988.798,59	44,41%	385.271,57	17,30%
		931N	5.153.478,40	3.529.932,85	68,50%	3.529.932,85	68,50%	3.529.932,85	68,50%	1.623.545,55	31,50%	0,00	0,00%
	12016	**Total**	**36.783.452,15**	**28.071.231,86**	**76,31%**	**28.071.231,86**	**76,31%**	**25.737.962,61**	**69,97%**	**8.712.220,29**	**23,69%**	**2.333.269,25**	**6,34%**
		932M	36.783.452,15	28.071.231,86	76,31%	28.071.231,86	76,31%	25.737.962,61	69,97%	8.712.220,29	23,69%	2.333.269,25	6,34%
	12017	**Total**	**5.210.224,76**	**3.887.063,86**	**74,60%**	**3.887.063,86**	**74,60%**	**3.801.329,14**	**72,96%**	**1.323.160,90**	**25,40%**	**85.734,72**	**1,65%**
		931M	5.210.224,76	3.887.063,86	74,60%	3.887.063,86	74,60%	3.801.329,14	72,96%	1.323.160,90	25,40%	85.734,72	1,65%
	12018	**Total**	**25.889.063,28**	**18.577.905,10**	**71,76%**	**18.577.905,10**	**71,76%**	**18.557.809,47**	**71,68%**	**7.311.158,18**	**28,24%**	**20.095,63**	**0,08%**
		931P	25.889.063,28	18.577.905,10	71,76%	18.577.905,10	71,76%	18.557.809,47	71,68%	7.311.158,18	28,24%	20.095,63	0,08%
	12019	**Total**	**2.108.756,83**	**1.499.632,53**	**71,11%**	**1.499.632,53**	**71,11%**	**1.425.746,95**	**67,61%**	**609.124,30**	**28,89%**	**73.885,58**	**3,50%**
		492B	2.108.756,83	1.499.632,53	71,11%	1.499.632,53	71,11%	1.425.746,95	67,61%	609.124,30	28,89%	73.885,58	3,50%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2023 al 31-10-2023

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	12024	**Total**	**28.403.595,59**	**20.875.778,49**	**73,50%**	**20.619.206,38**	**72,59%**	**14.518.763,91**	**51,12%**	**7.527.817,10**	**26,50%**	**6.357.014,58**	**22,38%**
		921N	28.403.595,59	20.875.778,49	73,50%	20.619.206,38	72,59%	14.518.763,91	51,12%	7.527.817,10	26,50%	6.357.014,58	22,38%
	12025	**Total**	**27.677.516,73**	**21.120.554,52**	**76,31%**	**21.120.554,52**	**76,31%**	**17.044.014,90**	**61,58%**	**6.556.962,21**	**23,69%**	**4.076.539,62**	**14,73%**
		923A	27.677.516,73	21.120.554,52	76,31%	21.120.554,52	76,31%	17.044.014,90	61,58%	6.556.962,21	23,69%	4.076.539,62	14,73%
	12026	**Total**	**10.842.648,73**	**7.544.295,50**	**69,58%**	**7.544.161,05**	**69,58%**	**6.843.365,16**	**63,12%**	**3.298.353,23**	**30,42%**	**700.930,34**	**6,46%**
		433A	7.920.427,59	5.614.430,12	70,89%	5.614.430,12	70,89%	5.186.141,45	65,48%	2.305.997,47	29,11%	428.288,67	5,41%
		923C	2.922.221,14	1.929.865,38	66,04%	1.929.730,93	66,04%	1.657.223,71	56,71%	992.355,76	33,96%	272.641,67	9,33%
	12027	**Total**	**82.436.427,71**	**68.001.558,61**	**82,49%**	**35.583.870,87**	**43,17%**	**28.962.265,04**	**35,13%**	**14.434.869,10**	**17,51%**	**39.039.293,57**	**47,36%**
		241N	82.436.427,71	68.001.558,61	82,49%	35.583.870,87	43,17%	28.962.265,04	35,13%	14.434.869,10	17,51%	39.039.293,57	47,36%
	12028	**Total**	**25.430.968,37**	**19.393.586,40**	**76,26%**	**14.400.611,55**	**56,63%**	**4.853.394,96**	**19,08%**	**6.037.381,97**	**23,74%**	**14.540.191,44**	**57,18%**
		422B	7.076.246,37	3.974.652,42	56,17%	3.974.652,42	56,17%	3.854.905,13	54,48%	3.101.593,95	43,83%	119.747,29	1,69%
		463A	18.354.722,00	15.418.933,98	84,01%	10.425.959,13	56,80%	998.489,83	5,44%	2.935.788,02	15,99%	14.420.444,15	78,57%
14	**Total**		**2.278.244.075,68**	**1.784.307.276,65**	**78,32%**	**1.763.623.733,77**	**77,41%**	**1.613.499.352,41**	**70,82%**	**493.936.799,03**	**21,68%**	**170.807.924,24**	**7,50%**
	14001	**Total**	**18.443.391,67**	**12.284.692,23**	**66,61%**	**12.284.692,23**	**66,61%**	**10.210.846,97**	**55,36%**	**6.158.699,44**	**33,39%**	**2.073.845,26**	**11,24%**
		451M	18.443.391,67	12.284.692,23	66,61%	12.284.692,23	66,61%	10.210.846,97	55,36%	6.158.699,44	33,39%	2.073.845,26	11,24%
	14010	**Total**	**53.452.261,49**	**49.872.386,98**	**93,30%**	**34.943.643,62**	**65,37%**	**11.744.699,60**	**21,97%**	**3.579.874,51**	**6,70%**	**38.127.687,38**	**71,33%**
		453M	53.452.261,49	49.872.386,98	93,30%	34.943.643,62	65,37%	11.744.699,60	21,97%	3.579.874,51	6,70%	38.127.687,38	71,33%
	14012	**Total**	**224.266.078,73**	**160.964.204,14**	**71,77%**	**159.474.669,32**	**71,11%**	**122.844.557,90**	**54,78%**	**63.301.874,59**	**28,23%**	**38.119.646,24**	**17,00%**
		453A	224.266.078,73	160.964.204,14	71,77%	159.474.669,32	71,11%	122.844.557,90	54,78%	63.301.874,59	28,23%	38.119.646,24	17,00%
	14013	**Total**	**255.156.735,73**	**137.150.518,86**	**53,75%**	**133.062.470,02**	**52,15%**	**49.405.769,31**	**19,36%**	**118.006.216,87**	**46,25%**	**87.744.749,55**	**34,39%**
		453B	255.156.735,73	137.150.518,86	53,75%	133.062.470,02	52,15%	49.405.769,31	19,36%	118.006.216,87	46,25%	87.744.749,55	34,39%
	14203	**Total**	**1.726.925.608,06**	**1.424.035.474,44**	**82,46%**	**1.423.858.258,58**	**82,45%**	**1.419.293.478,63**	**82,19%**	**302.890.133,62**	**17,54%**	**4.741.995,81**	**0,27%**
		453N	1.726.925.608,06	1.424.035.474,44	82,46%	1.423.858.258,58	82,45%	1.419.293.478,63	82,19%	302.890.133,62	17,54%	4.741.995,81	0,27%
15	**Total**		**6.139.914.691,89**	**5.272.103.971,32**	**85,87%**	**5.183.822.309,92**	**84,43%**	**4.845.430.476,97**	**78,92%**	**867.810.720,57**	**14,13%**	**426.673.494,35**	**6,95%**
	15001	**Total**	**31.311.171,77**	**24.947.973,99**	**79,68%**	**24.274.868,99**	**77,53%**	**21.870.697,88**	**69,85%**	**6.363.197,78**	**20,32%**	**3.077.276,11**	**9,83%**
		321M	31.311.171,77	24.947.973,99	79,68%	24.274.868,99	77,53%	21.870.697,88	69,85%	6.363.197,78	20,32%	3.077.276,11	9,83%
	15002	**Total**	**14.650.647,41**	**11.409.955,15**	**77,88%**	**11.409.955,15**	**77,88%**	**11.409.955,15**	**77,88%**	**3.240.692,26**	**22,12%**	**0,00**	**0,00%**
		321M	14.650.647,41	11.409.955,15	77,88%	11.409.955,15	77,88%	11.409.955,15	77,88%	3.240.692,26	22,12%	0,00	0,00%
	15010	**Total**	**111.824.662,18**	**106.138.727,82**	**94,92%**	**104.814.233,14**	**93,73%**	**89.010.246,69**	**79,60%**	**5.685.934,36**	**5,08%**	**17.128.481,13**	**15,32%**
		322A	111.824.662,18	106.138.727,82	94,92%	104.814.233,14	93,73%	89.010.246,69	79,60%	5.685.934,36	5,08%	17.128.481,13	15,32%
	15011	**Total**	**143.684.323,56**	**117.789.861,31**	**81,98%**	**117.607.077,30**	**81,85%**	**113.814.260,98**	**79,21%**	**25.894.462,25**	**18,02%**	**3.975.600,33**	**2,77%**
		322B	89.957.383,89	78.325.400,54	87,07%	78.325.400,53	87,07%	75.760.331,64	84,22%	11.631.983,35	12,93%	2.565.068,90	2,85%
		322E	11.215.383,33	9.065.570,30	80,83%	8.882.786,30	79,20%	7.793.581,70	69,49%	2.149.813,03	19,17%	1.271.988,60	11,34%
		322F	42.511.556,34	30.398.890,47	71,51%	30.398.890,47	71,51%	30.260.347,64	71,18%	12.112.665,87	28,49%	138.542,83	0,33%
	15012	**Total**	**1.376.362.522,13**	**1.202.284.517,84**	**87,35%**	**1.165.883.391,29**	**84,71%**	**1.135.672.293,43**	**82,51%**	**174.078.004,29**	**12,65%**	**66.612.224,41**	**4,84%**
		323M	1.376.362.522,13	1.202.284.517,84	87,35%	1.165.883.391,29	84,71%	1.135.672.293,43	82,51%	174.078.004,29	12,65%	66.612.224,41	4,84%
	15014	**Total**	**1.083.645.252,83**	**1.057.275.573,01**	**97,57%**	**1.053.262.309,01**	**97,20%**	**888.337.733,10**	**81,98%**	**26.369.679,82**	**2,43%**	**168.937.839,91**	**15,59%**
		322C	1.083.645.252,83	1.057.275.573,01	97,57%	1.053.262.309,01	97,20%	888.337.733,10	81,98%	26.369.679,82	2,43%	168.937.839,91	15,59%
	15015	**Total**	**290.563.671,23**	**212.412.535,47**	**73,10%**	**205.984.748,48**	**70,89%**	**112.814.397,14**	**38,83%**	**78.151.135,76**	**26,90%**	**99.598.138,33**	**34,28%**
		321P	265.062.159,23	189.280.947,75	71,41%	182.853.160,76	68,99%	90.618.405,00	34,19%	75.781.211,48	28,59%	98.662.542,75	37,22%
		324M	25.501.512,00	23.131.587,72	90,71%	23.131.587,72	90,71%	22.195.992,14	87,04%	2.369.924,28	9,29%	935.595,58	3,67%
	15016	**Total**	**2.896.680.539,61**	**2.367.236.373,44**	**81,72%**	**2.367.236.373,44**	**81,72%**	**2.366.260.592,76**	**81,69%**	**529.444.166,17**	**18,28%**	**975.780,68**	**0,03%**
		321M	37.721.666,09	24.715.508,78	65,52%	24.715.508,78	65,52%	23.834.153,02	63,18%	13.006.157,31	34,48%	881.355,76	2,34%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2023 al 31-10-2023

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		322A	1.124.144.681,80	924.355.639,08	82,23%	924.355.639,08	82,23%	924.355.639,08	82,23%	199.789.042,72	17,77%	0,00	0,00%
		322B	1.148.602.073,72	980.478.945,13	85,36%	980.478.945,13	85,36%	980.478.945,13	85,36%	168.123.128,59	14,64%	0,00	0,00%
		322E	95.498.405,00	73.395.391,75	76,86%	73.395.391,75	76,86%	73.395.391,75	76,86%	22.103.013,25	23,14%	0,00	0,00%
		322G	98.216.201,82	70.822.068,62	72,11%	70.822.068,62	72,11%	70.822.068,62	72,11%	27.394.133,20	27,89%	0,00	0,00%
		322O	5.782.395,00	3.593.591,00	62,15%	3.593.591,00	62,15%	3.593.591,00	62,15%	2.188.804,00	37,85%	0,00	0,00%
		322P	386.715.116,18	289.875.229,08	74,96%	289.875.229,08	74,96%	289.780.804,16	74,93%	96.839.887,10	25,04%	94.424,92	0,02%
	15017	**Total**	**566.324,00**	**373.962,63**	**66,03%**	**373.962,63**	**66,03%**	**373.847,78**	**66,01%**	**192.361,37**	**33,97%**	**114,85**	**0,02%**
		321O	566.324,00	373.962,63	66,03%	373.962,63	66,03%	373.847,78	66,01%	192.361,37	33,97%	114,85	0,02%
	15019	**Total**	**127.729.605,57**	**121.909.714,72**	**95,44%**	**82.707.831,43**	**64,75%**	**70.665.294,00**	**55,32%**	**5.819.890,85**	**4,56%**	**51.244.420,72**	**40,12%**
		466A	127.729.605,57	121.909.714,72	95,44%	82.707.831,43	64,75%	70.665.294,00	55,32%	5.819.890,85	4,56%	51.244.420,72	40,12%
	15020	**Total**	**62.895.971,60**	**50.324.775,94**	**80,01%**	**50.267.559,06**	**79,92%**	**35.201.158,06**	**55,97%**	**12.571.195,66**	**19,99%**	**15.123.617,88**	**24,05%**
		322O	62.895.971,60	50.324.775,94	80,01%	50.267.559,06	79,92%	35.201.158,06	55,97%	12.571.195,66	19,99%	15.123.617,88	24,05%
16	**Total**		**1.135.029.871,68**	**831.756.319,72**	**73,28%**	**687.432.995,50**	**60,57%**	**446.331.585,08**	**39,32%**	**303.273.551,96**	**26,72%**	**385.424.734,64**	**33,96%**
	16001	**Total**	**31.224.044,82**	**24.194.692,51**	**77,49%**	**24.194.692,51**	**77,49%**	**22.358.045,66**	**71,61%**	**7.029.352,31**	**22,51%**	**1.836.646,85**	**5,88%**
		456M	31.224.044,82	24.194.692,51	77,49%	24.194.692,51	77,49%	22.358.045,66	71,61%	7.029.352,31	22,51%	1.836.646,85	5,88%
	16010	**Total**	**53.743.423,37**	**44.404.306,50**	**82,62%**	**42.534.673,06**	**79,14%**	**30.866.464,92**	**57,43%**	**9.339.116,87**	**17,38%**	**13.537.841,58**	**25,19%**
		456A	53.743.423,37	44.404.306,50	82,62%	42.534.673,06	79,14%	30.866.464,92	57,43%	9.339.116,87	17,38%	13.537.841,58	25,19%
	16012	**Total**	**10.284.954,78**	**7.256.935,21**	**70,56%**	**6.776.545,25**	**65,89%**	**6.440.238,23**	**62,62%**	**3.028.019,57**	**29,44%**	**816.696,98**	**7,94%**
		261P	10.284.954,78	7.256.935,21	70,56%	6.776.545,25	65,89%	6.440.238,23	62,62%	3.028.019,57	29,44%	816.696,98	7,94%
	16014	**Total**	**64.966.481,34**	**32.963.588,10**	**50,74%**	**27.235.504,42**	**41,92%**	**21.619.084,27**	**33,28%**	**32.002.893,24**	**49,26%**	**11.344.503,83**	**17,46%**
		411A	64.966.481,34	32.963.588,10	50,74%	27.235.504,42	41,92%	21.619.084,27	33,28%	32.002.893,24	49,26%	11.344.503,83	17,46%
	16015	**Total**	**226.221.696,38**	**106.539.626,84**	**47,10%**	**99.754.882,68**	**44,10%**	**91.164.885,06**	**40,30%**	**119.682.069,54**	**52,90%**	**15.374.741,78**	**6,80%**
		456B	226.221.696,38	106.539.626,84	47,10%	99.754.882,68	44,10%	91.164.885,06	40,30%	119.682.069,54	52,90%	15.374.741,78	6,80%
	16017	**Total**	**99.759.268,72**	**93.214.449,16**	**93,44%**	**91.866.513,16**	**92,09%**	**56.735.347,24**	**56,87%**	**6.544.819,56**	**6,56%**	**36.479.101,92**	**36,57%**
		456N	99.759.268,72	93.214.449,16	93,44%	91.866.513,16	92,09%	56.735.347,24	56,87%	6.544.819,56	6,56%	36.479.101,92	36,57%
	16018	**Total**	**7.744.481,38**	**5.156.439,69**	**66,58%**	**5.156.439,69**	**66,58%**	**4.885.727,65**	**63,09%**	**2.588.041,69**	**33,42%**	**270.712,04**	**3,50%**
		261O	7.744.481,38	5.156.439,69	66,58%	5.156.439,69	66,58%	4.885.727,65	63,09%	2.588.041,69	33,42%	270.712,04	3,50%
	16019	**Total**	**462.842.901,46**	**388.127.700,98**	**83,86%**	**264.009.988,11**	**57,04%**	**111.913.744,02**	**24,18%**	**74.715.200,48**	**16,14%**	**276.213.956,96**	**59,68%**
		261A	462.842.901,46	388.127.700,98	83,86%	264.009.988,11	57,04%	111.913.744,02	24,18%	74.715.200,48	16,14%	276.213.956,96	59,68%
	16202	**Total**	**154.037.377,83**	**111.459.926,75**	**72,36%**	**108.000.088,36**	**70,11%**	**84.584.650,85**	**54,91%**	**42.577.451,08**	**27,64%**	**26.875.275,90**	**17,45%**
		261B	154.037.377,83	111.459.926,75	72,36%	108.000.088,36	70,11%	84.584.650,85	54,91%	42.577.451,08	27,64%	26.875.275,90	17,45%
	16206	**Total**	**24.205.241,60**	**18.438.653,98**	**76,18%**	**17.903.668,26**	**73,97%**	**15.763.397,18**	**65,12%**	**5.766.587,62**	**23,82%**	**2.675.256,80**	**11,05%**
		467A	24.205.241,60	18.438.653,98	76,18%	17.903.668,26	73,97%	15.763.397,18	65,12%	5.766.587,62	23,82%	2.675.256,80	11,05%
17	**Total**		**238.181.054,86**	**187.853.358,59**	**78,87%**	**186.487.158,40**	**78,30%**	**131.382.067,91**	**55,16%**	**50.327.696,27**	**21,13%**	**56.471.290,68**	**23,71%**
	17001	**Total**	**33.817.472,52**	**20.781.313,97**	**61,45%**	**20.781.313,97**	**61,45%**	**18.510.039,65**	**54,74%**	**13.036.158,55**	**38,55%**	**2.271.274,32**	**6,72%**
		311M	33.817.472,52	20.781.313,97	61,45%	20.781.313,97	61,45%	18.510.039,65	54,74%	13.036.158,55	38,55%	2.271.274,32	6,72%
	17010	**Total**	**24.278.836,95**	**20.195.929,19**	**83,18%**	**20.195.929,10**	**83,18%**	**18.270.629,46**	**75,25%**	**4.082.907,76**	**16,82%**	**1.925.299,73**	**7,93%**
		312D	24.278.836,95	20.195.929,19	83,18%	20.195.929,10	83,18%	18.270.629,46	75,25%	4.082.907,76	16,82%	1.925.299,73	7,93%
	17011	**Total**	**22.961.427,14**	**14.590.924,24**	**63,55%**	**14.590.924,24**	**63,55%**	**14.513.879,49**	**63,21%**	**8.370.502,90**	**36,45%**	**77.044,75**	**0,34%**
		311N	22.961.427,14	14.590.924,24	63,55%	14.590.924,24	63,55%	14.513.879,49	63,21%	8.370.502,90	36,45%	77.044,75	0,34%
	17012	**Total**	**152.272.742,98**	**128.954.676,64**	**84,69%**	**127.588.476,54**	**83,79%**	**76.904.664,45**	**50,50%**	**23.318.066,34**	**15,31%**	**52.050.012,19**	**34,18%**
		313B	152.272.742,98	128.954.676,64	84,69%	127.588.476,54	83,79%	76.904.664,45	50,50%	23.318.066,34	15,31%	52.050.012,19	34,18%
	17013	**Total**	**4.850.575,27**	**3.330.514,55**	**68,66%**	**3.330.514,55**	**68,66%**	**3.182.854,86**	**65,62%**	**1.520.060,72**	**31,34%**	**147.659,69**	**3,04%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2023 al 31-10-2023

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		311O	4.850.575,27	3.330.514,55	68,66%	3.330.514,55	68,66%	3.182.854,86	65,62%	1.520.060,72	31,34%	147.659,69	3,04%
19	**Total**		**2.642.827.195,16**	**2.368.618.352,39**	**89,62%**	**2.248.329.033,54**	**85,07%**	**1.846.905.363,16**	**69,88%**	**274.208.842,77**	**10,38%**	**521.712.989,23**	**19,74%**
	19102CA0	**Total**	**61.347,00**	**44.400,27**	**72,38%**	**44.400,27**	**72,38%**	**21.932,32**	**35,75%**	**16.946,73**	**27,62%**	**22.467,95**	**36,62%**
	1	231J	61.347,00	44.400,27	72,38%	44.400,27	72,38%	21.932,32	35,75%	16.946,73	27,62%	22.467,95	36,62%
	19102CA0	**Total**	**538.899,00**	**454.102,60**	**84,26%**	**454.102,60**	**84,26%**	**413.355,19**	**76,70%**	**84.796,40**	**15,74%**	**40.747,41**	**7,56%**
	2	231J	538.899,00	454.102,60	84,26%	454.102,60	84,26%	413.355,19	76,70%	84.796,40	15,74%	40.747,41	7,56%
	19102CA0	**Total**	**695.675,00**	**584.877,82**	**84,07%**	**584.877,82**	**84,07%**	**493.093,06**	**70,88%**	**110.797,18**	**15,93%**	**91.784,76**	**13,19%**
	3	231J	695.675,00	584.877,82	84,07%	584.877,82	84,07%	493.093,06	70,88%	110.797,18	15,93%	91.784,76	13,19%
	19102CA0	**Total**	**783.724,00**	**617.246,39**	**78,76%**	**617.246,39**	**78,76%**	**451.408,88**	**57,60%**	**166.477,61**	**21,24%**	**165.837,51**	**21,16%**
	4	231J	783.724,00	617.246,39	78,76%	617.246,39	78,76%	451.408,88	57,60%	166.477,61	21,24%	165.837,51	21,16%
	19102CA0	**Total**	**204.095,00**	**163.627,67**	**80,17%**	**163.627,67**	**80,17%**	**147.722,69**	**72,38%**	**40.467,33**	**19,83%**	**15.904,98**	**7,79%**
	5	231J	204.095,00	163.627,67	80,17%	163.627,67	80,17%	147.722,69	72,38%	40.467,33	19,83%	15.904,98	7,79%
	19102CO0	**Total**	**456.654,00**	**351.580,82**	**76,99%**	**351.580,82**	**76,99%**	**300.418,37**	**65,79%**	**105.073,18**	**23,01%**	**51.162,45**	**11,20%**
	1	231J	456.654,00	351.580,82	76,99%	351.580,82	76,99%	300.418,37	65,79%	105.073,18	23,01%	51.162,45	11,20%
	19102CO0	**Total**	**321.887,00**	**268.613,72**	**83,45%**	**268.613,72**	**83,45%**	**237.863,41**	**73,90%**	**53.273,28**	**16,55%**	**30.750,31**	**9,55%**
	2	231J	321.887,00	268.613,72	83,45%	268.613,72	83,45%	237.863,41	73,90%	53.273,28	16,55%	30.750,31	9,55%
	19102CO0	**Total**	**326.636,00**	**273.377,17**	**83,69%**	**273.377,17**	**83,69%**	**207.839,25**	**63,63%**	**53.258,83**	**16,31%**	**65.537,92**	**20,06%**
	3	231J	326.636,00	273.377,17	83,69%	273.377,17	83,69%	207.839,25	63,63%	53.258,83	16,31%	65.537,92	20,06%
	19102CO0	**Total**	**489.585,00**	**449.531,90**	**91,82%**	**449.531,90**	**91,82%**	**407.639,42**	**83,26%**	**40.053,10**	**8,18%**	**41.892,48**	**8,56%**
	4	231J	489.585,00	449.531,90	91,82%	449.531,90	91,82%	407.639,42	83,26%	40.053,10	8,18%	41.892,48	8,56%
	19102CO0	**Total**	**565.756,00**	**510.994,04**	**90,32%**	**510.994,04**	**90,32%**	**454.704,30**	**80,37%**	**54.761,96**	**9,68%**	**56.289,74**	**9,95%**
	6	231J	565.756,00	510.994,04	90,32%	510.994,04	90,32%	454.704,30	80,37%	54.761,96	9,68%	56.289,74	9,95%
	19102CO0	**Total**	**205.257,00**	**183.376,09**	**89,34%**	**183.376,09**	**89,34%**	**153.735,89**	**74,90%**	**21.880,91**	**10,66%**	**29.640,20**	**14,44%**
	7	231J	205.257,00	183.376,09	89,34%	183.376,09	89,34%	153.735,89	74,90%	21.880,91	10,66%	29.640,20	14,44%
	19102CO0	**Total**	**320.699,00**	**284.930,01**	**88,85%**	**284.930,01**	**88,85%**	**252.650,75**	**78,78%**	**35.768,99**	**11,15%**	**32.279,26**	**10,07%**
	8	231J	320.699,00	284.930,01	88,85%	284.930,01	88,85%	252.650,75	78,78%	35.768,99	11,15%	32.279,26	10,07%
	19102CO0	**Total**	**688.630,00**	**645.557,57**	**93,75%**	**639.806,95**	**92,91%**	**503.557,60**	**73,12%**	**43.072,43**	**6,25%**	**141.999,97**	**20,62%**
	9	231J	688.630,00	645.557,57	93,75%	639.806,95	92,91%	503.557,60	73,12%	43.072,43	6,25%	141.999,97	20,62%
	19102RM0	**Total**	**1.425.663,00**	**1.161.925,33**	**81,50%**	**1.161.925,33**	**81,50%**	**1.082.116,90**	**75,90%**	**263.737,67**	**18,50%**	**79.808,43**	**5,60%**
	1	231H	1.425.663,00	1.161.925,33	81,50%	1.161.925,33	81,50%	1.082.116,90	75,90%	263.737,67	18,50%	79.808,43	5,60%
	19102RM0	**Total**	**1.632.299,00**	**1.442.610,83**	**88,38%**	**1.442.610,83**	**88,38%**	**1.308.525,10**	**80,16%**	**189.688,17**	**11,62%**	**134.085,73**	**8,21%**
	2	231H	1.632.299,00	1.442.610,83	88,38%	1.442.610,83	88,38%	1.308.525,10	80,16%	189.688,17	11,62%	134.085,73	8,21%
	19102RM0	**Total**	**359.036,00**	**289.119,04**	**80,53%**	**289.119,04**	**80,53%**	**251.958,37**	**70,18%**	**69.916,96**	**19,47%**	**37.160,67**	**10,35%**
	3	231H	359.036,00	289.119,04	80,53%	289.119,04	80,53%	251.958,37	70,18%	69.916,96	19,47%	37.160,67	10,35%
	19102RM0	**Total**	**1.549.054,00**	**1.244.881,58**	**80,36%**	**1.244.881,58**	**80,36%**	**1.107.490,52**	**71,49%**	**304.172,42**	**19,64%**	**137.391,06**	**8,87%**
	4	231H	1.549.054,00	1.244.881,58	80,36%	1.244.881,58	80,36%	1.107.490,52	71,49%	304.172,42	19,64%	137.391,06	8,87%
	19102RM0	**Total**	**2.099.750,00**	**1.809.881,94**	**86,20%**	**1.809.881,94**	**86,20%**	**1.585.699,84**	**75,52%**	**289.868,06**	**13,80%**	**224.182,10**	**10,68%**
	5	231H	2.099.750,00	1.809.881,94	86,20%	1.809.881,94	86,20%	1.585.699,84	75,52%	289.868,06	13,80%	224.182,10	10,68%
	19102RM0	**Total**	**1.842.238,00**	**1.620.180,36**	**87,95%**	**1.620.180,36**	**87,95%**	**1.478.874,54**	**80,28%**	**222.057,64**	**12,05%**	**141.305,82**	**7,67%**
	6	231H	1.842.238,00	1.620.180,36	87,95%	1.620.180,36	87,95%	1.478.874,54	80,28%	222.057,64	12,05%	141.305,82	7,67%
	19102RM0	**Total**	**939.073,00**	**804.316,29**	**85,65%**	**804.316,29**	**85,65%**	**713.874,30**	**76,02%**	**134.756,71**	**14,35%**	**90.441,99**	**9,63%**
	7	231H	939.073,00	804.316,29	85,65%	804.316,29	85,65%	713.874,30	76,02%	134.756,71	14,35%	90.441,99	9,63%
	19102RM0	**Total**	**307.411,00**	**272.691,44**	**88,71%**	**272.691,44**	**88,71%**	**240.949,63**	**78,38%**	**34.719,56**	**11,29%**	**31.741,81**	**10,33%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2023 al 31-10-2023

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	8	231H	307.411,00	272.691,44	88,71%	272.691,44	88,71%	240.949,63	78,38%	34.719,56	11,29%	31.741,81	10,33%
	19102RM0	**Total**	**564.698,00**	**478.076,75**	**84,66%**	**471.756,97**	**83,54%**	**377.820,64**	**66,91%**	**86.621,25**	**15,34%**	**100.256,11**	**17,75%**
	9	231H	564.698,00	478.076,75	84,66%	471.756,97	83,54%	377.820,64	66,91%	86.621,25	15,34%	100.256,11	17,75%
	19102RM1	**Total**	**2.098.905,00**	**1.732.468,14**	**82,54%**	**1.732.468,14**	**82,54%**	**1.484.045,96**	**70,71%**	**366.436,86**	**17,46%**	**248.422,18**	**11,84%**
	0	231H	2.098.905,00	1.732.468,14	82,54%	1.732.468,14	82,54%	1.484.045,96	70,71%	366.436,86	17,46%	248.422,18	11,84%
	19102RM1	**Total**	**463.856,00**	**413.362,96**	**89,11%**	**399.182,93**	**86,06%**	**376.067,78**	**81,07%**	**50.493,04**	**10,89%**	**37.295,18**	**8,04%**
	1	231H	463.856,00	413.362,96	89,11%	399.182,93	86,06%	376.067,78	81,07%	50.493,04	10,89%	37.295,18	8,04%
	19102RM1	**Total**	**1.440.045,00**	**1.251.294,22**	**86,89%**	**1.251.294,22**	**86,89%**	**1.127.411,77**	**78,29%**	**188.750,78**	**13,11%**	**123.882,45**	**8,60%**
	2	231H	1.440.045,00	1.251.294,22	86,89%	1.251.294,22	86,89%	1.127.411,77	78,29%	188.750,78	13,11%	123.882,45	8,60%
	19102RM1	**Total**	**679.312,00**	**591.261,86**	**87,04%**	**591.261,86**	**87,04%**	**439.339,79**	**64,67%**	**88.050,14**	**12,96%**	**151.922,07**	**22,36%**
	3	231H	679.312,00	591.261,86	87,04%	591.261,86	87,04%	439.339,79	64,67%	88.050,14	12,96%	151.922,07	22,36%
	19102RM1	**Total**	**1.637.409,00**	**1.398.616,33**	**85,42%**	**1.398.616,33**	**85,42%**	**1.254.001,14**	**76,58%**	**238.792,67**	**14,58%**	**144.615,19**	**8,83%**
	4	231H	1.637.409,00	1.398.616,33	85,42%	1.398.616,33	85,42%	1.254.001,14	76,58%	238.792,67	14,58%	144.615,19	8,83%
	19102RM1	**Total**	**364.465,00**	**289.890,47**	**79,54%**	**289.890,47**	**79,54%**	**263.744,25**	**72,36%**	**74.574,53**	**20,46%**	**26.146,22**	**7,17%**
	5	231H	364.465,00	289.890,47	79,54%	289.890,47	79,54%	263.744,25	72,36%	74.574,53	20,46%	26.146,22	7,17%
	19102RM1	**Total**	**1.566.594,00**	**1.401.445,66**	**89,46%**	**1.401.445,66**	**89,46%**	**1.307.049,08**	**83,43%**	**165.148,34**	**10,54%**	**94.396,58**	**6,03%**
	6	231H	1.566.594,00	1.401.445,66	89,46%	1.401.445,66	89,46%	1.307.049,08	83,43%	165.148,34	10,54%	94.396,58	6,03%
	19102RM1	**Total**	**542.286,00**	**441.214,02**	**81,36%**	**441.214,02**	**81,36%**	**415.629,81**	**76,64%**	**101.071,98**	**18,64%**	**25.584,21**	**4,72%**
	7	231H	542.286,00	441.214,02	81,36%	441.214,02	81,36%	415.629,81	76,64%	101.071,98	18,64%	25.584,21	4,72%
	19102RM1	**Total**	**195.613,00**	**152.331,34**	**77,87%**	**152.331,34**	**77,87%**	**148.176,00**	**75,75%**	**43.281,66**	**22,13%**	**4.155,34**	**2,12%**
	8	231H	195.613,00	152.331,34	77,87%	152.331,34	77,87%	148.176,00	75,75%	43.281,66	22,13%	4.155,34	2,12%
	19102RM1	**Total**	**552.250,00**	**492.708,87**	**89,22%**	**492.708,87**	**89,22%**	**449.880,53**	**81,46%**	**59.541,13**	**10,78%**	**42.828,34**	**7,76%**
	9	231H	552.250,00	492.708,87	89,22%	492.708,87	89,22%	449.880,53	81,46%	59.541,13	10,78%	42.828,34	7,76%
	19102RM2	**Total**	**1.239.349,00**	**1.115.316,71**	**89,99%**	**1.115.316,71**	**89,99%**	**1.045.533,79**	**84,36%**	**124.032,29**	**10,01%**	**69.782,92**	**5,63%**
	0	231H	1.239.349,00	1.115.316,71	89,99%	1.115.316,71	89,99%	1.045.533,79	84,36%	124.032,29	10,01%	69.782,92	5,63%
	19102RM2	**Total**	**666.684,00**	**557.984,06**	**83,70%**	**557.984,06**	**83,70%**	**510.591,30**	**76,59%**	**108.699,94**	**16,30%**	**47.392,76**	**7,11%**
	1	231H	666.684,00	557.984,06	83,70%	557.984,06	83,70%	510.591,30	76,59%	108.699,94	16,30%	47.392,76	7,11%
	19102RM2	**Total**	**844.453,00**	**689.173,73**	**81,61%**	**689.173,73**	**81,61%**	**626.103,13**	**74,14%**	**155.279,27**	**18,39%**	**63.070,60**	**7,47%**
	2	231H	844.453,00	689.173,73	81,61%	689.173,73	81,61%	626.103,13	74,14%	155.279,27	18,39%	63.070,60	7,47%
	19102RM2	**Total**	**880.736,00**	**714.683,87**	**81,15%**	**714.683,87**	**81,15%**	**668.115,22**	**75,86%**	**166.052,13**	**18,85%**	**46.568,65**	**5,29%**
	3	231H	880.736,00	714.683,87	81,15%	714.683,87	81,15%	668.115,22	75,86%	166.052,13	18,85%	46.568,65	5,29%
	19102RM2	**Total**	**790.010,00**	**655.966,95**	**83,03%**	**655.966,95**	**83,03%**	**603.132,04**	**76,34%**	**134.043,05**	**16,97%**	**52.834,91**	**6,69%**
	4	231H	790.010,00	655.966,95	83,03%	655.966,95	83,03%	603.132,04	76,34%	134.043,05	16,97%	52.834,91	6,69%
	19102RM2	**Total**	**4.735.506,00**	**3.623.155,78**	**76,51%**	**3.623.155,78**	**76,51%**	**3.157.120,46**	**66,67%**	**1.112.350,22**	**23,49%**	**466.035,32**	**9,84%**
	5	231H	4.735.506,00	3.623.155,78	76,51%	3.623.155,78	76,51%	3.157.120,46	66,67%	1.112.350,22	23,49%	466.035,32	9,84%
	19001	**Total**	**53.430.830,31**	**43.768.389,35**	**81,92%**	**43.694.393,66**	**81,78%**	**37.632.510,75**	**70,43%**	**9.662.440,96**	**18,08%**	**6.135.878,60**	**11,48%**
		239M	53.430.830,31	43.768.389,35	81,92%	43.694.393,66	81,78%	37.632.510,75	70,43%	9.662.440,96	18,08%	6.135.878,60	11,48%
	19010	**Total**	**137.759.322,00**	**128.963.955,39**	**93,62%**	**80.610.621,63**	**58,52%**	**77.529.749,54**	**56,28%**	**8.795.366,61**	**6,38%**	**51.434.205,85**	**37,34%**
		232E	137.759.322,00	128.963.955,39	93,62%	80.610.621,63	58,52%	77.529.749,54	56,28%	8.795.366,61	6,38%	51.434.205,85	37,34%
	19011	**Total**	**1.090.948.652,12**	**1.021.965.611,83**	**93,68%**	**1.000.992.864,77**	**91,75%**	**742.518.263,43**	**68,06%**	**68.983.040,29**	**6,32%**	**279.447.348,40**	**25,62%**
		231D	478.828.323,18	448.815.070,68	93,73%	437.775.151,06	91,43%	354.752.171,85	74,09%	30.013.252,50	6,27%	94.062.898,83	19,64%
		231I	612.120.328,94	573.150.541,15	93,63%	563.217.713,71	92,01%	387.766.091,58	63,35%	38.969.787,79	6,37%	185.384.449,57	30,29%
	19012	**Total**	**427.753.558,45**	**398.819.284,36**	**93,24%**	**390.457.501,95**	**91,28%**	**315.539.649,21**	**73,77%**	**28.934.274,09**	**6,76%**	**83.279.635,15**	**19,47%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2023 al 31-10-2023

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		231A	91.995.755,15	86.380.316,60	93,90%	85.266.307,88	92,69%	70.190.181,55	76,30%	5.615.438,55	6,10%	16.190.135,05	17,60%
		231C	19.341.288,44	14.936.574,94	77,23%	14.457.489,16	74,75%	13.688.225,31	70,77%	4.404.713,50	22,77%	1.248.349,63	6,45%
		231F	316.416.514,86	297.502.392,82	94,02%	290.733.704,91	91,88%	231.661.242,35	73,21%	18.914.122,04	5,98%	65.841.150,47	20,81%
	19013	**Total**	**51.408.832,96**	**44.185.040,26**	**85,95%**	**26.353.219,09**	**51,26%**	**21.446.787,38**	**41,72%**	**7.223.792,70**	**14,05%**	**22.738.252,88**	**44,23%**
		232B	51.408.832,96	44.185.040,26	85,95%	26.353.219,09	51,26%	21.446.787,38	41,72%	7.223.792,70	14,05%	22.738.252,88	44,23%
	19017	**Total**	**168.619.575,07**	**160.617.549,05**	**95,25%**	**154.311.300,29**	**91,51%**	**128.815.591,42**	**76,39%**	**8.002.026,02**	**4,75%**	**31.801.957,63**	**18,86%**
		232F	168.619.575,07	160.617.549,05	95,25%	154.311.300,29	91,51%	128.815.591,42	76,39%	8.002.026,02	4,75%	31.801.957,63	18,86%
	19018	**Total**	**17.301.222,52**	**14.048.568,20**	**81,20%**	**13.887.346,90**	**80,27%**	**12.077.496,24**	**69,81%**	**3.252.654,32**	**18,80%**	**1.971.071,96**	**11,39%**
		232A	17.301.222,52	14.048.568,20	81,20%	13.887.346,90	80,27%	12.077.496,24	69,81%	3.252.654,32	18,80%	1.971.071,96	11,39%
	19019	**Total**	**116.316.550,73**	**110.953.460,29**	**95,39%**	**97.542.013,81**	**83,86%**	**94.104.628,24**	**80,90%**	**5.363.090,44**	**4,61%**	**16.848.832,05**	**14,49%**
		232C	3.779.182,16	3.328.748,25	88,08%	3.328.748,25	88,08%	2.836.429,35	75,05%	450.433,91	11,92%	492.318,90	13,03%
		232D	6.816.736,03	5.507.349,44	80,79%	1.255.472,61	18,42%	1.149.865,71	16,87%	1.309.386,59	19,21%	4.357.483,73	63,92%
		232G	105.720.632,54	102.117.362,60	96,59%	92.957.792,95	87,93%	90.118.333,18	85,24%	3.603.269,94	3,41%	11.999.029,42	11,35%
	19020	**Total**	**13.975.523,63**	**8.416.826,22**	**60,23%**	**8.416.826,22**	**60,23%**	**8.308.778,09**	**59,45%**	**5.558.697,41**	**39,77%**	**108.048,13**	**0,77%**
		239O	13.975.523,63	8.416.826,22	60,23%	8.416.826,22	60,23%	8.308.778,09	59,45%	5.558.697,41	39,77%	108.048,13	0,77%
	19102	**Total**	**530.237.588,37**	**407.402.892,84**	**76,83%**	**402.612.421,05**	**75,93%**	**382.862.735,84**	**72,21%**	**122.834.695,53**	**23,17%**	**24.540.157,00**	**4,63%**
		231B	14.895.487,68	12.424.810,97	83,41%	12.404.985,54	83,28%	10.952.321,56	73,53%	2.470.676,71	16,59%	1.472.489,41	9,89%
		231E	3.224.403,00	2.871.357,79	89,05%	2.867.443,77	88,93%	2.213.157,86	68,64%	353.045,21	10,95%	658.199,93	20,41%
		231G	61.753.246,88	51.260.614,64	83,01%	51.215.686,70	82,94%	49.257.151,71	79,76%	10.492.632,24	16,99%	2.003.462,93	3,24%
		231H	208.509.088,56	175.296.844,58	84,07%	175.169.727,97	84,01%	170.549.971,29	81,79%	33.212.243,98	15,93%	4.746.873,29	2,28%
		231J	54.648.197,35	45.268.439,22	82,84%	45.229.233,84	82,76%	44.041.831,25	80,59%	9.379.758,13	17,16%	1.226.607,97	2,24%
		239N	187.207.164,90	120.280.825,64	64,25%	115.725.343,23	61,82%	105.848.302,17	56,54%	66.926.339,26	35,75%	14.432.523,47	7,71%
20	**Total**		**1.144.550.144,30**	**1.011.365.834,14**	**88,36%**	**877.250.234,93**	**76,65%**	**435.016.414,63**	**38,01%**	**133.184.310,16**	**11,64%**	**576.349.419,51**	**50,36%**
	20001	**Total**	**35.219.183,50**	**30.896.873,98**	**87,73%**	**30.896.873,98**	**87,73%**	**26.219.661,68**	**74,45%**	**4.322.309,52**	**12,27%**	**4.677.212,30**	**13,28%**
		923M	35.219.183,50	30.896.873,98	87,73%	30.896.873,98	87,73%	26.219.661,68	74,45%	4.322.309,52	12,27%	4.677.212,30	13,28%
	20015	**Total**	**408.584.976,12**	**385.133.336,30**	**94,26%**	**295.954.924,03**	**72,43%**	**135.167.247,94**	**33,08%**	**23.451.639,82**	**5,74%**	**249.966.088,36**	**61,18%**
		241M	408.584.976,12	385.133.336,30	94,26%	295.954.924,03	72,43%	135.167.247,94	33,08%	23.451.639,82	5,74%	249.966.088,36	61,18%
	20016	**Total**	**9.589.223,67**	**7.329.574,92**	**76,44%**	**7.329.574,92**	**76,44%**	**7.005.344,76**	**73,05%**	**2.259.648,75**	**23,56%**	**324.230,16**	**3,38%**
		494M	9.589.223,67	7.329.574,92	76,44%	7.329.574,92	76,44%	7.005.344,76	73,05%	2.259.648,75	23,56%	324.230,16	3,38%
	20017	**Total**	**590.520.063,82**	**491.630.904,36**	**83,25%**	**449.366.287,55**	**76,10%**	**177.209.317,04**	**30,01%**	**98.889.159,46**	**16,75%**	**314.421.587,32**	**53,24%**
		241A	590.520.063,82	491.630.904,36	83,25%	449.366.287,55	76,10%	177.209.317,04	30,01%	98.889.159,46	16,75%	314.421.587,32	53,24%
	20114	**Total**	**100.636.697,19**	**96.375.144,58**	**95,77%**	**93.702.574,45**	**93,11%**	**89.414.843,21**	**88,85%**	**4.261.552,61**	**4,23%**	**6.960.301,37**	**6,92%**
		494M	100.636.697,19	96.375.144,58	95,77%	93.702.574,45	93,11%	89.414.843,21	88,85%	4.261.552,61	4,23%	6.960.301,37	6,92%
25	**Total**		**3.414.782.423,00**	**3.289.830.012,52**	**96,34%**	**3.289.830.012,52**	**96,34%**	**3.289.830.012,52**	**96,34%**	**124.952.410,48**	**3,66%**	**0,00**	**0,00%**
	25001	**Total**	**3.414.782.423,00**	**3.289.830.012,52**	**96,34%**	**3.289.830.012,52**	**96,34%**	**3.289.830.012,52**	**96,34%**	**124.952.410,48**	**3,66%**	**0,00**	**0,00%**
		951M	3.414.782.423,00	3.289.830.012,52	96,34%	3.289.830.012,52	96,34%	3.289.830.012,52	96,34%	124.952.410,48	3,66%	0,00	0,00%
26	**Total**		**1.258.740.747,51**	**73.393.280,17**	**5,83%**	**73.393.280,17**	**5,83%**	**62.172.587,87**	**4,94%**	**1.185.347.467,34**	**94,17%**	**11.220.692,30**	**0,89%**
	26001	**Total**	**1.258.740.747,51**	**73.393.280,17**	**5,83%**	**73.393.280,17**	**5,83%**	**62.172.587,87**	**4,94%**	**1.185.347.467,34**	**94,17%**	**11.220.692,30**	**0,89%**
		929N	1.258.740.747,51	73.393.280,17	5,83%	73.393.280,17	5,83%	62.172.587,87	4,94%	1.185.347.467,34	94,17%	11.220.692,30	0,89%